



ANNUAL REPORT FY 2016-2017

COMMUNITY REPORT: FY 2016-2017

Message from Karen Chandler, 2016-2017 President of the Board

It has been my privilege and my pleasure to serve this organization this year.

Only through the outstanding work of this year's board and their committees have we been able to reach some significant milestones. The board has been serious, deliberate and respectful as we charted a new course for the organization.

Some of the milestones we reached are:

1. Created a vision statement for the organization. "Mecklenburg County residents are inspired and equipped to maintain good health."
2. Raised nearly \$50,000 with the Holiday House.
3. Launched a Planned Giving Program to carry our fund-raising efforts into the future.
4. Through a by-law change, made all members equal members.
5. Offered outstanding educational and entertaining programs.
6. Received the 2016 Dr. John G. Johnston Award for Excellence in Adolescent Medicine and Health from Teen Health Connection.
7. Thanks to successful fund-raising efforts over the last 84 years, awarded \$74,000 in grants for projects that support our mission of building a healthier community and making a significant impact on the lives of those we serve
8. Exceeded budget in income and are below budget for expenses. All board members are volunteers; there are no director salaries in our budget.
9. Introduced the new name for Mecklenburg Medical Alliance and Endowment.



Becoming Healthy Charlotte Alliance gives us a chance to remind others that while we honor our history, we are serious about growth, fulfilling our mission and generating new opportunities.

My very best,
Karen Chandler
2016-2017 President

OUR OBJECTIVES



To advocate and/or initiate projects and programs that address Mecklenburg County **health care needs**.



To promote awareness of health related, charitable, scientific, and **educational needs** in the community.



To solicit gifts/grants for Healthy Charlotte Alliance's Endowment, and to distribute grants to **health related programs** in the community.



To develop the potential of Healthy Charlotte Alliance's members through **leadership and service** to the Charlotte-Mecklenburg community.

We thank our board, staff and members of Healthy Charlotte Alliance for their unwavering commitment and donation of time, talent and resources to meet our objectives and achieve our mission of building a healthier Mecklenburg County.



2016-2017 Healthy
Charlotte Alliance
Board of Directors

Mitzi Yount, Sherry Ward, Lois Benjamin, Brenda Wind, Judy Veross,
Karen Chandler, Mimi Compton, Gina Clegg, Anne Shoaf, Jennie Carruth

Not pictured: Leslie Aronovitz, Pam Bullard, Carrie Howell, Kay Saville

OUR IMPACT ON THE COMMUNITY



MMAE is proud to announce that \$74,000 in grants has been awarded to the following 13 organizations that support MMAE's mission of building a healthier Mecklenburg County.

Autism Society of NC: \$2500 - The Autism Society of NC works to inform and educate the community about issues affecting individuals on the autism spectrum. This grant will provide scholarships to Mecklenburg County residents to attend ASNC's summer camp program at Camp Royall.

Camp Blue Skies Foundation: \$3000 - Camp Blue Skies is one of a few programs that provides an overnight recreational, outdoor experience for adults with developmental disabilities. Funds will underwrite Nurses Care for Camp, which provides extra nursing care at camp sessions.

Charlotte Community Health Clinic, Inc: \$10,000 - Grant will support Dental Care Program for the Uninsured at the Goodwill Opportunity Campus. With a high correlation between poor dental health and poor general health, this program's goal is to impact those with chronic health issues.

Charlotte Neuroscience Foundation - Memory Center Charlotte: \$5,000 - Memory Center Charlotte provides compassionate patient care for those with Alzheimer's and related dementias. Support for family members is an integral part of the Center's approach to treatment. Funding will provide scholarships for caregiver training and support.

Dilworth Center: \$5,000 - Through its intensive outpatient treatment programs, Dilworth Center serves young people facing chemical dependency issues and provides support for their families. Grant will be applied toward funding a treatment counselor for adolescents.

Friendship Trays: \$8,000 - Providing meals to over 1500 clients, Friendship Trays are delivered daily to individuals who are unable because of age or infirmity to obtain or prepare their own meals. This grant will go toward subsidizing Friendship Trays for clients unable to pay for their meals.

Hospitality House of Charlotte: \$4000 - Established over 31 years ago, Hospitality House provides lodging for families in medical crisis. This grant will purchase a new industrial sized refrigerator, that can safely store enough food to accommodate up to 80 overnight guests.

Lions Services, Inc: \$5,000 - Serving over 4,000 patients each year, the Lions Eye Clinic is the only cost free option for eye healthcare for the underprivileged in Mecklenburg County. This grant will help provide upgraded equipment to replace outdated donated equipment.

NC Med Assist: \$5,000 - Of the 60,000 uninsured Mecklenburg County residents, 50% take daily medication for chronic illness. The funds provided will purchase lifesaving medication for clients who cannot afford to purchase their prescriptions.

Novant Health Foundation - Bee Mighty Fund: \$3,000 - The Bee Mighty Fund supports the critical needs of premature babies by providing therapy and medical equipment. Established by parents who understood the newborn care challenges facing families with limited resources, the fund helps with expenses not covered by insurance.

Shelter Health Services: \$10,000 - Shelter Health Services provides free medical/mental health services for homeless women and children. MMAE's grant will increase access to services and the expanding needs of those living in the Salvation Army Center for Hope and Safe Alliance Shelter.

Supportive Housing Communities: \$10,000 - Recovery support and education are provided for formerly homeless people with a history of substance abuse. This grant will help prevent relapse and sustain recovery efforts for residents of McCreesh Place and other scattered site support communities.

Teen Health Connection: \$3,500 - Celebrating 25 years of improving the health of adolescents in our community, these funds will support, "The Big Picture," a theatrical production written and performed by adolescents for adolescents. Performances address the most critical and relevant challenges faced by our community's youth.

WORDS FROM OUR GRANT RECIPIENTS



“Our grant from Healthy Charlotte Alliance will increase access to healthcare and availability of medical, mental health and specialty services for homeless women and children that do not have care available to them. We are thankful for and appreciative of the financial support by Healthy Charlotte Alliance and the recognition of the importance of free healthcare for homeless women and children and the unique role our clinic plays in providing these services. Without this grant these women and children would truly be without care.” Michael Sowyak, Shelter Health Services



“The addition of the new slit lamp made possible with the help of the grant from Healthy Charlotte Alliance has greatly enhanced the clinical exams offered for the patients seen in Lions Services Eye Clinic. This updated instrument extends the services provided for the community members served by the Clinic and will benefit many more patients in the future.”
Cleve Howard, Lions Services Clinic

“We are grateful for the support of Healthy Charlotte Alliance in serving our community. Your funding is providing a diet specific, delivered meal each weekday for low-income meal recipients. These clients are unable to obtain meals for themselves due to age, disability, or illness and with limited financial resources would not be able to receive our services without a meal subsidy.” Martha Cochrane, Friendship Trays

“A critical and costly challenge facing our community is the management of mental illness/dual diagnosis/substance use for people who are homeless. This grant will allow us to provide recovery support and education for formerly homeless people with a history of substance abuse. The Healthy Charlotte Alliance makes it possible to provide this vital service to our residents.” Kelly Lynn, Supportive Housing Communities

“Because of Healthy Charlotte Alliance’s generous contribution to the Dilworth Center, adolescents battling addiction can rediscover hope. Alcohol and drug abuse among underage youth is widespread in our community at a time where there has been a tragic reduction in the availability of adolescent treatment programs. The grant received from Healthy Charlotte Alliance will increase our capacity to serve young people and their families without judgment, creating positive support systems and enhancing their health and quality of life. We are deeply grateful for your support to help us save lives, restore families and strengthen our community.” Charles A. Odell, Dilworth Center

JAMES GRAY CANNON AWARD



Meghan Hampton has been an integral part of the success of the Neonatal Intensive Care Nurseries at Levine Children's Hospital and the Charlotte Fetal Care Center since 2010.

After a complicated high-risk pregnancy, Meghan and Steve Hampton lost one of their twin girls, Katelynn, during childbirth. Two-pound sister Scottlyn, was immediately thrust into the fight of her life. The Hampton family found strength in each other and in the love and support of the staff at Levine Children's Hospital's Neonatal Intensive Care Nursery (NICN). To honor their children and to show support and appreciation for the care they received, the Hamptons started the "Cottie & Cake" Fund to support neonatal and fetal care at Levine Children's Hospital. Cottie and Cake were the nicknames that their older daughter Ella gave the twins.

In 2011, the Hampton family created a unique event called In the NIC of Time to support the Neonatal Intensive Care Nursery at Levine. Since its inception, In the NIC of Time has raised over \$440,000 for the Cottie & Cake Fund. Meghan has guided each event committee since 2011 and continues to rally her friends and family behind her and Levine Children's Hospital.



Funds raised through In the NIC of Time have supported the purchase of a Dornier Diode Laser, which offers Intra-utero Fetoscopic Laser Ablation. Funds have also been used to install a secure, private webcam system at the bedside of each infant in the Neonatal Intensive Care Nursery. This gives parents real-time video of their infant when they cannot be at the hospital. The most recent project being funded is aesthetic and machine upgrades for sleep rooms located in the NICN. These rooms serve as a place for new parents to "practice" a night's rest with their infant while having the help of nurses just outside the door.

Meghan is a fierce advocate for the smallest fighters in our community. It is an honor to award her the 2017 James Gray Cannon Award.

GENIE HAYES AWARD



The description of the Genie Hayes Award aptly fits Mitzi Yount. As a 44-year member of the Mecklenburg Medical Alliance and Endowment she has been involved in many aspects of the organization and commands a deep understanding of its history. She has been a part of our evolution from a "white glove" organization to one that is a true contributor in improving the health of the citizens of our community.

She has most notably served as treasurer for the alliance and the endowment numerous times, as well as, serving in many other board and committee positions including membership, nominating, Grants and Disbursements, yearbook, programs, proofing, Kit's, Prognewsis editor, civic affairs, and scrapbook.

Mitzi is precise, knowledgeable, and eagerly shares her skills with others. She is a great mentor. Although generally quiet, Mitzi's strong leadership skills have been evident on each board that she has served.

Mitzi's church, her children and the Mecklenburg Medical Alliance and Endowment have all benefited from her leadership skills.

THE 2016 HOLIDAY HOUSE



The 2016 Holiday House was a hugely successful fund-raising and friend-raising project. Nearly \$50,000 was raised for the endowment. Twelve of Charlotte's most talented interior designers, home décor retailers, florists and landscape designers transformed the home of Dr. Elizabeth and Mr. Robert Rostan for the holidays. Over 1,000 people toured the house to see the work of the featured designers while learning about the impact the Alliance has on the health of the community.

We are thankful to these designers for their participation:

Sandy Gilcrist, Holidazzle'em; Brianna Conrad, B. Home; Jodi Pinion, Discovered Traditions; Lara Barnett, The Royal Gardens; Kathy Smith, Kathy Smith Interiors; Jim Drake, Pottery Barn Kids; Cynthia Drury, Pottery Barn; Scott Sistare, Sistare Landscaping; Cathy Jones, Bedside Manor; Joel Houston, Flowers Plus; Tim Bagwell, T. Bagwell Interiors; Mary St. Clair, Frontgate.

HOLIDAY HOUSE SPONSORS:



Thank you to all of our generous individual donors and community partners for their financial support toward our mission of building a healthier Mecklenburg County.

OUR SUPPORTERS: INDIVIDUAL



Julie Adams
Llisa Adamson
Penny Adkins
EJ. Albergotti
Martha Alexander
Gretchen Allen
Margaret Altany
Suzanne Anderson
Leslie Aronovitz
Darlene Beard
Lois Benjamin
Robyn Benjamin
Katherine Bianchi
Barbara Boehm
Barbara Bolz
Elenor Brawley
Doris Breckenridge
Erin Brighton
Pat Bryant
Pam Bullard
Nancy Bullard
Nancy Carlton
Jennie Carruth
Barbara Chamblee
Karen Chandler
Cindy Chewnig
Gina Clegg
Dana Colee'
Mimi Compton
Rhonda Coumas
Jane Craven
Elaine Craven
Debbie Darden
Marjorie Daugherty
Lane Drury
Lisa Duggins
Karen Dunaway
Sandra DuPuy
Marlene Ebert
Julia Elliott
Paula Evangelist
Jerusha Fadial
Mary Ann Falciani

Claudia Fanning
Kay Farmer
Anne Fehring
Gail Fernandez
Julie Fields
Carol Follmer
Lynne Fort
Renita Fowler
William Fox
Sandy Gamble
Carolyn Gaskin
Krissa Gaston
Alice Gavigan
Alan Goldberg
Trish Golembe
Norma Goodman
Roz Greenspoon
Michelle Griggs
Pam Guice
Linda Guilford
Jennifer Gunn
Louise Hanford
Leigh Harlan
Karon Hauch
Barbara Hiestand
Maureen Highley
Virginia Hinshaw
Kathy Howe
Carrie Howell
Janice Huff
Scott Humphries
Catherine Hunter
Nancy Hutcheson
Linda Irons
Pauline Jackson
Beth Jaszewski
Carmel Joyce
Mary Kamerer
Beverly Keller
Susan Kelly
Kathleen Klimas
Marge Koconis
Linda Kramer

Ginette Lapierre
Elizabeth Lassiter
Janet Lefkowitz
Anne Lockwood
Barbara Lucas
Caron Lye
Joni MacDonald
Donna Maurhan
Barbara McGee
Janice McIntosh
Mary McLanahan
Debra Miller
Marylee Mokris
Kristen Mozayeni
Pat Nesbit
Jill Newman
Alice Nichols
Peg O'Bar
Suzy Ohl
Jackie Palmer
Jane Pasquini
Tressa Pearson
Jean Penner
Leslie Perlik
Marie Price
Beth Rankin
Jan Rapisardo
Eileen Ray
Patsy Reames
Paula Reutlinger
Marsha Rich
Cathy Ringwald
Helen Ritch
Joanna Roberts
Robert Rostan
Anne Rowe
Christina Ryskiewich
Gail Salmon
Kay Saville
Joan Scharf
Diane Schwartz
Anita Shapiro
Patricia Sharawy

Maya Shenoy
Magay Shepard
Anne Shoaf
Martha Short
Melissa Sicard
Sondra Sigmon
Charlene Slaughter
Patricia Smith
Sue Smith
Cindy Smith
Tracy Smith
Ingrid Steele
Robyn Stump
Teny Sugg
Mary Jo Swanson
Debbie Taylor
Jayne Thomas
Nancy Tidwell
Julie Tuggle
Sally Underwood
Susan Vadnais
Gail VanDerVeer
Jean Vermuelen
Judy Verross
Anne Vesano
Beelinger Voelinger
Sophie Wachter
Dianne Walker
Sherry Ward
Laura Weisner
Sue White
Diane Wilkerson
Becky Williford
Heidi Wilson
Hannah Wilson
Brenda Wing
June Wise
Sophie Wood
Karen Yevak
Kristin Young
Mitzi Yount
Anne Yudell
Mary Zweng

STATEMENT OF FINANCIAL POSITION



May 31, 2017

ASSETS

Current Assets

Cash and equivalents	\$32,477
Investments	\$1,761,290
Accounts receivable	\$397
Prepaid expenses	-

Total Current Assets \$1,794,164

TOTAL ASSETS

\$1,794,164

LIABILITIES AND NET ASSETS

Liabilities

Accounts payable and accrued expenses	\$451
Deferred revenue	-

Total Liabilities \$451

Net assets:

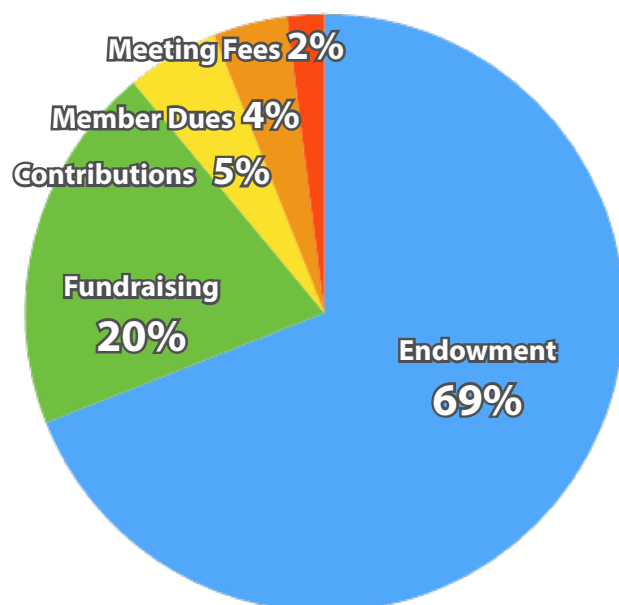
Unrestricted	\$1,793,629
Temporarily restricted	\$84

Total Net Assets \$1,793,713

TOTAL LIABILITIES AND NET ASSETS

\$1,794,164

Income



Expenses

